

Resolution #41-2025/2026

WHEREAS, it is desired to make appropriations for each of the different officers and departments for the fiscal year beginning July 1, 2025, in accordance with Section 331.434, Subsection 6 of the Code of Iowa.

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of Grundy County, Iowa as follows:

Section 1: The amounts itemized by fund and by department or office on the schedule below are hereby appropriated from the resources of each fund so itemized, to the department or office listed in the first column on the same line of the schedule below.

Section 2: Subject to the provisions of other county procedures, regulations, and applicable state law, the appropriations authorized under Section 1 shall constitute authorization for the department or officer listed to make expenditures or incur obligations from the itemized fund, effective July 1, 2025.

Section 3: In accordance with Section 331.437 of the Code of Iowa, no department or officer shall expend or contract to expend any money or incur any liability, or enter into any contract which by its terms involves the expenditure of money for any purpose in excess of amounts appropriated pursuant to this resolution.

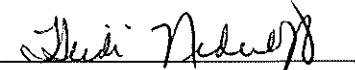
Section 4: If at any time during the 2025-2026 budget year the Auditor shall ascertain that the available resources of a fund for that year will be less than said fund's total appropriation, she shall immediately so inform the Board and recommend appropriate corrective action.

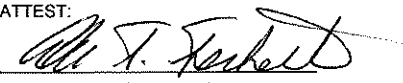
Section 5: The Auditor shall establish separate accounts for the appropriations authorized in Section 1, each of which shall indicate the amount of the appropriation, the amount charged thereto, and the unencumbered balance. The Auditor shall report the status of such accounts to the applicable departments and officers monthly during the 2025-2026 budget year.

Section 6: All appropriations authorized pursuant to this resolution lapse at the close of business on June 30, 2026 .

| Department           | General Fund | ARPA Grant | Rural Service Basic Fund | Rural Service Suppl Fund | Secondary Road Fund | Reap Fund | Record Mgmt Fund | Opioid Settlement | Capital Projects | Landfill Closure Trust Fund | State Drug Forfeit Fund | Federal Drug Forfeit | Sheriff Grant Fund | Sheriff Comm Fund | Mid-Iowa TIF | Snittjer South TIF | Conserv. Trust | Debt Service Annex | Debt Service Grundy Road | Debt Service Pioneer Road | Department Totals |
|----------------------|--------------|------------|--------------------------|--------------------------|---------------------|-----------|------------------|-------------------|------------------|-----------------------------|-------------------------|----------------------|--------------------|-------------------|--------------|--------------------|----------------|--------------------|--------------------------|---------------------------|-------------------|
| Board of Supervisors | 363,335      |            |                          |                          |                     |           |                  |                   |                  |                             |                         |                      |                    |                   |              |                    |                |                    |                          |                           | 363,335           |
| Auditor              | 558,239      |            |                          |                          |                     |           |                  |                   |                  |                             |                         |                      |                    |                   |              |                    |                |                    |                          |                           | 558,239           |
| Treasurer            | 456,114      |            |                          |                          |                     |           |                  |                   |                  |                             |                         |                      |                    |                   |              |                    |                |                    |                          |                           | 456,114           |
| Driver's License     | 43,708       |            |                          |                          |                     |           |                  |                   |                  |                             |                         |                      |                    |                   |              |                    |                |                    |                          |                           | 43,708            |
| County Attorney      | 343,094      |            |                          |                          |                     |           |                  |                   |                  |                             |                         |                      |                    |                   |              |                    |                |                    |                          |                           | 343,094           |
| Sheriff              | 2,787,334    |            | 320,538                  |                          |                     |           |                  |                   |                  |                             | 1,400                   | 1,200                |                    |                   |              |                    |                |                    |                          |                           | 3,110,472         |
| Court Services       | 16,900       |            |                          |                          |                     |           |                  |                   |                  |                             |                         |                      |                    |                   |              |                    |                |                    |                          |                           | 16,900            |
| Recorder             | 236,708      |            |                          |                          |                     |           | 15,000           |                   |                  |                             |                         |                      |                    |                   |              |                    |                |                    |                          |                           | 251,708           |
| Secondary Road       |              |            |                          |                          | 13,355,814          |           |                  |                   |                  |                             |                         |                      |                    |                   |              |                    |                |                    |                          |                           | 13,355,814        |
| Veterans Affairs     | 55,034       |            |                          |                          |                     |           |                  |                   |                  |                             |                         |                      |                    |                   |              |                    |                |                    |                          |                           | 55,034            |
| Conservation         | 566,631      |            |                          |                          |                     | 71,000    |                  |                   |                  |                             |                         |                      |                    |                   |              |                    | 1,195,786      |                    |                          |                           | 1,833,417         |
| Public Health        | 162,717      |            |                          |                          |                     |           |                  |                   |                  |                             |                         |                      |                    |                   |              |                    |                |                    |                          |                           | 162,717           |
| Weed Commission      |              |            | 113,802                  |                          |                     |           |                  |                   |                  |                             |                         |                      |                    |                   |              |                    |                |                    |                          |                           | 113,802           |
| Human Services       | 9,800        |            |                          |                          |                     |           |                  |                   |                  |                             |                         |                      |                    |                   |              |                    |                |                    |                          |                           | 9,800             |
| Co. Gen. Assistance  | 61,238       |            |                          |                          |                     |           |                  |                   |                  |                             |                         |                      |                    |                   |              |                    |                |                    |                          |                           | 61,238            |
| Medical Examiner     | 40,000       |            |                          |                          |                     |           |                  |                   |                  |                             |                         |                      |                    |                   |              |                    |                |                    |                          |                           | 40,000            |
| Ambulance            | 21,000       |            |                          |                          |                     |           |                  |                   |                  |                             |                         |                      |                    |                   |              |                    |                |                    |                          |                           | 21,000            |
| Sanitarian           | 59,665       |            |                          |                          |                     |           |                  |                   |                  |                             |                         |                      |                    |                   |              |                    |                |                    |                          |                           | 59,665            |
| Zoning               |              |            | 44,288                   |                          |                     |           |                  |                   |                  |                             |                         |                      |                    |                   |              |                    |                |                    |                          |                           | 44,288            |
| Landfill             |              |            | 135,062                  |                          |                     |           |                  |                   |                  | 57,268                      |                         |                      |                    |                   |              |                    |                |                    |                          |                           | 192,330           |
| Domestic Animal      | 500          |            |                          |                          |                     |           |                  |                   |                  |                             |                         |                      |                    |                   |              |                    |                |                    |                          |                           | 500               |
| Fair & 4-H           | 50,000       |            |                          |                          |                     |           |                  |                   |                  |                             |                         |                      |                    |                   |              |                    |                |                    |                          |                           | 50,000            |
| County Library       |              |            | 177,013                  |                          |                     |           |                  |                   |                  |                             |                         |                      |                    |                   |              |                    |                |                    |                          |                           | 177,013           |
| General Services     | 337,059      |            |                          |                          |                     |           |                  |                   |                  |                             |                         |                      |                    |                   |              |                    |                |                    |                          |                           | 337,059           |
| Data Processing      | 664,673      |            | 27,205                   |                          |                     |           |                  |                   |                  |                             |                         |                      |                    |                   |              |                    |                |                    |                          |                           | 691,878           |
| ChemicalDependency   | 17,500       |            |                          |                          |                     |           |                  |                   |                  |                             |                         |                      |                    |                   |              |                    |                |                    |                          |                           | 17,500            |
| Mental Health        |              |            |                          |                          |                     |           |                  |                   |                  |                             |                         |                      |                    |                   |              |                    |                |                    |                          |                           | 0                 |
| Juvenile Probation   | 50,000       |            |                          |                          |                     |           |                  |                   |                  |                             |                         |                      |                    |                   |              |                    |                |                    |                          |                           | 50,000            |
| Nondepartmental      | 1,657,180    | 97,313     | 2,988,279                | 2,600                    |                     |           |                  | 74,000            |                  |                             |                         |                      |                    |                   | 200,000      | 120,000            |                | 130,100            | 445,100                  | 4,409,000                 | 10,123,572        |
| Grand Total          | 8,558,429    | 97,313     | 3,806,187                | 2,600                    | 13,355,814          | 71,000    | 15,000           | 74,000            | 0                | 57,268                      | 1,400                   | 1,200                | 0                  | 0                 | 200,000      | 120,000            | 1,195,786      | 130,100            | 445,100                  | 4,409,000                 | 32,540,197        |

Passed and adopted this 15th day of June, 2026.

  
Heidi Nederhoff, Chairperson

ATTEST:  
  
Alan Tscharter, County Auditor